

ESSER III Expenditure Plan

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Selma Unified School District	Norma Barajas-Ruiz, Director of State and Federal Programs	nbarajas@selmausd.org 559-898-6500

School districts, county offices of education, or charter schools, collectively known as LEAs, that receive Elementary and Secondary School Emergency Relief (ESSER) funds under the American Rescue Plan Act, referred to as ESSER III funds, are required to develop a plan for how they will use their ESSER III funds. In the plan, an LEA must explain how it intends to use its ESSER III funds to address students' academic, social, emotional, and mental health needs, as well as any opportunity gaps that existed before, and were worsened by, the COVID-19 pandemic. An LEA may also use its ESSER III funds in other ways, as detailed in the Fiscal Requirements section of the Instructions. In developing the plan, the LEA has flexibility to include community input and/or actions included in other planning documents, such as the Local Control and Accountability Plan (LCAP), provided that the input and actions are relevant to the LEA's Plan to support students.

For more information please see the Instructions.

Other LEA Plans Referenced in this Plan

Plan Title	Where the Plan May Be Accessed
Local Control and Accountability Plan (LCAP)	District website: selmausd.org
Extended Learning Opportunities Grant (ELO)	District website: selmausd.org

Summary of Planned ESSER III Expenditures

Below is a summary of the ESSER III funds received by the LEA and how the LEA intends to expend these funds in support of students.

Total ESSER III funds received by the LEA

\$22,318,312

Plan Section	Total Planned ESSER III Expenditures
Strategies for Continuous and Safe In-Person Learning	\$ 17,457,497
Addressing Lost Instructional Time (a minimum of 20 percent of the LEAs ESSER III funds)	\$4,860,815
Use of Any Remaining Funds	\$ 0.00

Total ESSER III funds included in this plan

\$22,318,312

Community Engagement

An LEA's decisions about how to use its ESSER III funds will directly impact the students, families, and the local community. The following is a description of how the LEA meaningfully consulted with its community members in determining the prevention and mitigation strategies, strategies to address the academic impact of lost instructional time, and any other strategies or activities to be implemented by the LEA. In developing the plan, the LEA has flexibility to include input received from community members during the development of other LEA Plans, such as the LCAP, provided that the input is relevant to the development of the LEA's ESSER III Expenditure Plan.

For specific requirements, including a list of the community members that an LEA is required to consult with, please see the Community Engagement section of the Instructions.

A description of the efforts made by the LEA to meaningfully consult with its required community members and the opportunities provided by the LEA for public input in the development of the plan.

Stakeholder input received during the LCAP and ELO process was relevant to the development of the ESSER III plan and is therefore used to inform the creation of this plan. Specifically, the LCAP and ELO addressed the district's plan to ensure a safe return to in person instruction and addressing the loss of learning:

February 17, SELPA Meeting

March 1, LCAP Community Forum (community members, students, parents, classified staff, certificated staff, and administrators)

March 2, DRAFT LCAP District English Learner Advisory Committee (DELAC), District Parent Advisory Committee (DPAC), and Migrant Parent Advisory Committee (MPAC) input session (parents)

March 2, LCAP SUTA and CSEA input session (bargaining units)

March 5, LCAP Review (District Administrative Advisory Team)

March 4-26, LCAP Student Input Survey

March 23, SELPA Meeting

April 8, 2021-Staff Survey: Provided a staff input survey to all Classified, Certificated, and Administrative staff for the use of ELO/AB86 funds.

April 8, 2021-English Learner Committee: Provided the EL Committee an opportunity to discuss the learning loss needs of students and provide ideas on how EL students may be supported with Extended Learning Opportunities.

April 16, 2021-Intervention Teachers (Other Educators): Intervention teachers provided input regarding the Extended Learning Opportunities plan with a focus on tiered support.

April 27, LCAP Board Input (board members)

April 29, LCAP DELAC/DPAC Draft LCAP presented for input from DELAC and DPAC-No questions were generated, therefore no written response from the Superintendent was required.

May 3-28, LCAP Parent and Staff Input Survey

May 12, 2021-Administrative Team: Site leaders, Principals, Special Education Coordinator and members of the District Administrative Team met to review the draft strategies selected and the input gathered from all stakeholder groups to further develop the Expanded Learning Opportunity Plan.

May 13, 2021-Bargaining Units: The district met with SUTA and CSEA leadership to share the DRAFT - SUSD Expanded Learning Opportunities Grant Plan and gather their input. Budget information was reviewed with both groups.

May 25, 2021, the SUSD Expanded Learning Opportunities Grant Plan will be presented to the Board of Trustees for their input and approval.

June 7-28 2021, LCAP Public Comment (community members, students, parents, classified staff, certificated staff, and administrators)

June 8, LCAP Public Hearing (Utilized as public comment period for ESSER III Plan)

June 29, LCAP Board Approval-Local Indicators were presented in conjunction with the LCAP adoption. Board adopted the budget this same meeting as the adoption of the LCAP.

September 29, 2021-ESSER III Stakeholder Input Session

October 5, 2021-School Site Councils and ELAC Committees Input

October 25, 2021-Plan presented to the Governing Board for approval

A description of how the development of the plan was influenced by community input.

Community input for the Extended Learning Opportunities Plan (ELO), the Local Control Accountability Plan (LCAP) and the ESSER III Plan included parents, staff, students representing, children with disabilities, English learners, homeless students, foster youth, and migratory students. Administrators, teachers, classified staff, and both bargaining partners also provided input for these two plans. In addition, both plans were presented to the Governing Board for public comment and approval. There were no available representatives for children who are incarcerated, Tribes or Civil Rights Organizations. The district evaluated its stakeholder engagement opportunities and determined that (Civil Rights Groups/ Tribes/ Advocates) are neither present nor served by the district. The input from all of these stakeholder groups influenced these plans, and by extension the ESSER III plan in the following manner:

- Parents expressed a desire to see summer programs expanded to include access to an increased number of students. Both the ELO and LCAP plans include action items regarding the provision of summer programs for both 2021 and 2022. Input from parents highlighted the need for safety practices, protocols and supplies in order to make in person summer programs safe. Parents also expressed interest in providing students with both a distance-learning and in-person option for summer school credit recovery and go ahead classes at the high school level, which were implemented in 2021 and are planned for 2022. Lastly, parent input also addressed the provision of professional learning for Trauma Informed Practices for classified, certificated, and management staff at both summer programs and for the upcoming school year.
- Teachers, administrators and classified staff provided input for the need for additional paraprofessional support to students and teachers during the summer program sessions for grades K-3, with services prioritized for English learners and students with disabilities as part of the ELO plan. LCAP input from teachers and administrators was about providing additional, supplemental leveled reading, writing, math, and language development materials and professional learning to support identified instructional strategies. The LCAP was further influenced by input from staff (teachers, support personnel, classified, administrative) that addressed the need to continue to provide intervention services, in particular math interventions, and access to Visual and Performing Arts at all levels. All staff concurred with the need to provide social and emotional learning lessons for all students, districtwide.
- The bargaining unit's input influenced the LCAP in regards to the need to provide social, emotional, and mental health services to students and access to Visual and Performing Arts at all levels. Those services will continue in the LCAP and will include the addition of a curriculum for Social-Emotional Learning.
- Administrators input included the need for diagnostic, progress monitoring, and benchmark assessments to monitor student learning. This included the recommendation for the purchase of a data dashboard that centralizes academic and behavioral data for teachers, site leaders, and district personnel and after School Tutoring services for students in grades 3 to 12.
- Students provided input that influenced the LCAP by communicating their interest in participating in band, sports, art, drama, and dance. Students also influenced the plan to provide Distance Learning options for summer programs for 9-12. Many students also expressed that they felt the schools were doing a great job of helping them learn.
- During ESSER III specific input sessions parents provided input for the need to support Social Emotional Learning and provide positive behavioral support for students; provide Trauma informed and resiliency training for staff; additional Bilingual Instructional Aides in grades 1-3; additional after school programs; voice amplifiers or wireless mics for teachers; clear masks for primary teachers; increase STEM/CTE classes; elementary school clubs and intervention in math services.

Actions and Expenditures to Address Student Needs

The following is the LEA’s plan for using its ESSER III funds to meet students’ academic, social, emotional, and mental health needs, as well as how the LEA will address the opportunity gaps that existed before, and were exacerbated by, the COVID-19 pandemic. In developing the plan, the LEA has the flexibility to include actions described in existing plans, including the LCAP and/or Expanded Learning Opportunity (ELO) Grant Plan, to the extent that the action(s) address the requirements of the ESSER III Expenditure Plan.

For specific requirements, please refer to the Actions and Expenditures to Address Student Needs section of the Instructions.

Strategies for Continuous and Safe In-Person Learning

A description of how the LEA will use funds to continuously and safely operate schools for in-person learning in a way that reduces or prevents the spread of the COVID-19 virus.

Total ESSER III funds being used to implement strategies for continuous and safe in-person learning

\$17,457,497

Plan Alignment (if applicable)	Action Title	Action Description	Planned ESSER III Funded Expenditures
LCAP, Goal 1, Action 9	Learning Environments: Outdoor Learning Environments	The district will utilize ESSER III funds to expand our ability to address the LCAP action for the provision of safe, orderly and positive campuses, in accordance with COVID 19 safety guidelines. The district will utilize ESSER III funds to provide for Outdoor Learning Environments to accommodate learning opportunities in an outdoor setting, which according to CDC guidance reduces the risk of COVID transmissions. Outdoor Learning Environments will be of benefit for in person instruction.	\$ 2,243,470
LCAP, Goal 1, Action 9	Learning Environments: HVAC Replacements	The district will utilize ESSER III funds to expand our ability to address the LCAP action for the provision of safe, orderly and positive campuses, in accordance with COVID 19 safety guidelines. The district will utilize ESSER III funds to provide air conditioning in common areas that	\$ 12,562,383

		accommodate large numbers of students, staff or parents. The air conditioning units will increase ventilation and allow for the use of ionized filtering, which may reduce the risk of COVID transmission. These units will allow the district to safely utilize these spaces for in person activities.	
LCAP, Goal 1, Action 9	Learning Environments: Drinking Fountain Retrofits	The district will utilize ESSER III funds to expand our ability to address the LCAP action for the provision of safe, orderly and positive campuses, in accordance with COVID 19 safety guidelines. The district will utilize ESSER III funds to retrofit all drinking fountains on all campuses. The retrofitted drinking fountains will provide a touch-free method for filling individual water bottles, thereby maintaining high levels of hygiene. These units will allow the district to safely provide access to drinking water during in person instruction.	\$940,688
LCAP, Goal 1, Action 9	Learning Environments: Window Replacements	The district will utilize ESSER III funds to expand our ability to address the LCAP action for the provision of safe, orderly and positive campuses, in accordance with COVID 19 safety guidelines. The district will utilize ESSER III funds to replace single pane windows, with energy efficient windows that will allow for a more efficient use of the air conditioning and heating systems, required to run more frequently in order to increase ventilation in classrooms. This will allow the district to increase safety measures in the classroom for in person instruction.	\$ 1,710,956

Addressing the Impact of Lost Instructional Time

A description of how the LEA will use funds to address the academic impact of lost instructional time.

Total ESSER III funds being used to address the academic impact of lost instructional time

\$ 4,860,815

Plan Alignment (if applicable)	Action Title	Action Description	Planned ESSER III Funded Expenditures
LCAP, Goal 1, Action 10	Educational Technology	The district will provide additional funds to address the LCAP action for staff, infrastructure, software, online access, and hardware that will supplement instruction for all students. ESSER III will be used to provide electrical upgrades to accommodate educational technology in all classrooms/schools for in person instruction. These upgrades will allow for full use of instructional programs designed to support the impact of lost instructional time as a result of the pandemic.	\$740,815
LCAP, Goal 1, Action 1	Virtual Learning Academy	As stated in the LCAP, Selma Unified provides instruction that is designed to meet the diverse needs of our students. Needs that have been impacted by COVID in our community. In order to address various needs brought about by COVID conditions in our community, the district created the Virtual Learning Academy setting that addressed the specific needs of students who requested additional time in an on-line learning class. This program augments the district's plans for the delivery of instructional learning programs.	\$3,600,000
LCAP, Goal 1, Action 1	Instructional Program	As stated in the LCAP, Selma Unified provides instruction that is designed to meet the diverse needs of our students. Needs that have been impacted by COVID in our community. In the	\$520,000

		development of ESSER III Plan and instructional programs the district created the "School-Within-a-School " setting for Selma High Students, in need of additional time in an alternative educational setting that provides for independent studies, while continuing to be enrolled at the comprehensive high school. This instructional program augments the district's plans for the delivery of instructional learning programs.	
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Use of Any Remaining Funds

A description of how the LEA will use any remaining ESSER III funds, as applicable.

Total ESSER III funds being used to implement additional actions

\$0

Plan Alignment (if applicable)	Action Title	Action Description	Planned ESSER III Funded Expenditures

Ensuring Interventions are Addressing Student Needs

The LEA is required to ensure its interventions will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students most impacted by the COVID-19 pandemic. The following is the LEA's plan for ensuring that the actions and expenditures in the plan are addressing the identified academic, social, emotional, and mental health needs of its students, and particularly those students most impacted by the COVID-19 pandemic.

Action Title(s)	How Progress will be Monitored	Frequency of Progress Monitoring
Outdoor Learning Environments, Retrofitted Fountains Air Conditioning (HVAC) Installations/Replacements	Selma Unified will continue to monitor health and safety conditions, including those that address the CDC guidance for in person instruction during the COVID pandemic. This monitoring will be	Two times a year. Ongoing

<p>Window Replacement</p>	<p>accomplished through ongoing site visits to assess the implementation and effectiveness of all processes, procedures and equipment for each campus and classroom.</p> <ul style="list-style-type: none"> ● HVAC replacement/installation schedules or timelines will be monitored. ● Installation of outdoor learning environments and retrofitted water focus will be monitored. ● 	
<p>Virtual Learning Academy Instructional Program Educational Technology</p>	<p>Academic progress of students in the Virtual Learning Academy and the ISP Instructional Program at Selma High school will be monitored using Renaissance assessments for both Reading and Math and by individual student passing rates/grades. Upgrade of electrical infrastructure for increased educational technology access will be monitored by usage reports of supplemental technology based instructional programs (Freckle/Achieve 300/etc.)</p>	<p>Four times a year.</p>

ESSER III Expenditure Plan Instructions

Introduction

School districts, county offices of education (COEs), or charter schools, collectively known as local educational agencies (LEAs), that receive Elementary and Secondary School Emergency Relief (ESSER) funds under the American Rescue Plan (ARP) Act, referred to as ESSER III funds, are required to develop a plan for how they will use ESSER III funds to, at a minimum, address students' academic, social, emotional, and mental health needs, as well as the opportunity gaps that existed before, and were exacerbated by, the COVID-19 pandemic.

The plan must be adopted by the local governing board or body of the LEA at a public meeting on or before October 29, 2021 and must be submitted for review and approval within five days of adoption. A school district must submit its ESSER III Expenditure Plan to its COE for review and approval; a COE must submit its plan to the California Department of Education for review and approval. A charter school must submit its plan to its chartering authority for review and to the COE of the county in which the charter school operates for review and approval.

In addition, consistent with the requirements of the ARP, Volume 86, *Federal Register*, page 21201, April 22, 2021, the ESSER III Expenditure Plan must be:

- Written in an understandable and uniform format;
- Written in a language that parents can understand, to the extent practicable;
 - If it is not practicable to provide written translations to a parent with limited English proficiency, the plan must be orally translated for parents
- Provided in an alternative format to a parent who is an individual with a disability as defined by the Americans with Disabilities Act, upon request; and
- Be made publicly available on the LEA's website.

For additional information regarding ESSER III funding please see the ARP Act Funding web page at <https://www.cde.ca.gov/fg/cr/arpact.asp>.

For technical assistance related to the ESSER III Expenditure Plan template and instructions, please contact LCFF@cde.ca.gov. For all other questions related to ESSER III, please contact EDReliefFunds@cde.ca.gov.

Fiscal Requirements

- The LEA must use at least 20 percent (20%) of its ESSER III apportionment for expenditures related to addressing the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs.
 - For purposes of this requirement, “evidence-based interventions” include practices or programs that have evidence to show that they are effective at producing results and improving outcomes when implemented. This kind of evidence has generally been produced through formal studies and research. There are four tiers, or levels, of evidence:
 - **Tier 1 – Strong Evidence:** the effectiveness of the practices or programs is supported by one or more well-designed and well-implemented randomized control experimental studies.
 - **Tier 2 – Moderate Evidence:** the effectiveness of the practices or programs is supported by one or more well-designed and well-implemented quasi-experimental studies.
 - **Tier 3 – Promising Evidence:** the effectiveness of the practices or programs is supported by one or more well-designed and well-implemented correlational studies (with statistical controls for selection bias).
 - **Tier 4 – Demonstrates a Rationale:** practices that have a well-defined logic model or theory of action, are supported by research, and have some effort underway by a State Educational Agency, LEA, or outside research organization to determine their effectiveness.
 - For additional information please see the Evidence-Based Interventions Under the ESSA web page at <https://www.cde.ca.gov/re/es/evidence.asp>.
- The LEA must use the remaining ESSER III funds consistent with section 2001(e)(2) of the ARP Act, including for:
 - Any activity authorized by the Elementary and Secondary Education Act (ESEA) of 1965;
 - Any activity authorized by the Individuals with Disabilities Education Act (IDEA);
 - Any activity authorized by the Adult Education and Family Literacy Act;
 - Any activity authorized by the Carl D. Perkins Career and Technical Education Act of 2006;
 - Coordination of preparedness and response efforts of LEAs with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to COVID-19;

- Activities to address the unique needs of low-income students, students with disabilities, English learners, racial and ethnic minorities, homeless students, and foster youth, including how outreach and service delivery will meet the needs of each population;
 - Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs;
 - Training and professional development for staff of the LEA on sanitation and minimizing the spread of infectious diseases;
 - Purchasing supplies to sanitize and clean the facilities of an LEA, including buildings operated by such agency;
 - Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under IDEA, and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements;
 - Purchasing education technology (including hardware, software, and connectivity) for students who are served by the LEA that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment;
 - Providing mental health services and supports, including through the implementation of evidence-based full-service community schools;
 - Planning and implementing activities related to summer learning and supplemental after school programs, including providing classroom instruction or online learning during the summer months and addressing the needs of underserved students;
 - Addressing learning loss among students, including underserved students, by:
 - Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiated instruction,
 - Implementing evidence-based activities to meet the comprehensive needs of students,
 - Providing information and assistance to parents and families of how they can effectively support students, including in a distance learning environment, and
 - Tracking student attendance and improving student engagement in distance education;
- Note:** A definition of “underserved students” is provided in the Community Engagement section of the instructions.
- School facility repairs and improvements to enable operation of schools to reduce risks of virus transmission and exposure to environmental health hazards, and to support student health needs;

- Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and nonmechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door replacement;
- Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention (CDC) for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff;
- Other activities that are necessary to maintain the operation of and continuity of services in LEAs and continuing to employ existing staff of the LEA.

Other LEA Plans Referenced in this Plan

In developing the plan, the LEA has flexibility to include community input and/or actions included in other planning documents, such as the Local Control and Accountability Plan (LCAP) and/or the Expanded Learning Opportunities (ELO) Grant Plan, provided that the input and/or actions address the requirements of the ESSER III Expenditure Plan.

An LEA that chooses to utilize community input and/or actions from other planning documents must provide the name of the plan(s) referenced by the LEA and a description of where the plan(s) may be accessed by the public (such as a link to a web page or the street address of where the plan(s) are available) in the table. The LEA may add or delete rows from the table as necessary.

An LEA that chooses not to utilize community input and/or actions from other planning documents may provide a response of “Not Applicable” in the table.

Summary of Expenditures

The Summary of Expenditures table provides an overview of the ESSER III funding received by the LEA and how the LEA plans to use its ESSER III funds to support the strategies and interventions being implemented by the LEA.

Instructions

For the ‘Total ESSER III funds received by the LEA,’ provide the total amount of ESSER III funds received by the LEA.

In the Total Planned ESSER III Expenditures column of the table, provide the amount of ESSER III funds being used to implement the actions identified in the applicable plan sections.

For the ‘Total ESSER III funds included in this plan,’ provide the total amount of ESSER III funds being used to implement actions in the plan.

Community Engagement

Purpose and Requirements

An LEA's decisions about how to use its ESSER III funds will directly impact the students, families, and the local community, and thus the LEA's plan must be tailored to the specific needs faced by students and schools. These community members will have significant insight into what prevention and mitigation strategies should be pursued to keep students and staff safe, as well as how the various COVID-19 prevention and mitigation strategies impact teaching, learning, and day-to-day school experiences.

An LEA must engage in meaningful consultation with the following community members, as applicable to the LEA:

- Students;
- Families, including families that speak languages other than English;
- School and district administrators, including special education administrators;
- Teachers, principals, school leaders, other educators, school staff, and local bargaining units, as applicable.

“Meaningful consultation” with the community includes considering the perspectives and insights of each of the required community members in identifying the unique needs of the LEA, especially related to the effects of the COVID-19 pandemic. Comprehensive strategic planning will utilize these perspectives and insights to determine the most effective strategies and interventions to address these needs through the programs and services the LEA implements with its ESSER III funds.

Additionally, an LEA must engage in meaningful consultation with the following groups to the extent that they are present or served in the LEA:

- Tribes;
- Civil rights organizations, including disability rights organizations (e.g. the American Association of People with Disabilities, the American Civil Liberties Union, National Association for the Advancement of Colored People, etc.); and
- Individuals or advocates representing the interests of children with disabilities, English learners, homeless students, foster youth, migratory students, children who are incarcerated, and other underserved students.
 - For purposes of this requirement “underserved students” include:
 - Students who are low-income;
 - Students who are English learners;
 - Students of color;
 - Students who are foster youth;

- Homeless students;
- Students with disabilities; and
- Migratory students.

LEAs are also encouraged to engage with community partners, expanded learning providers, and other community organizations in developing the plan.

Information and resources that support effective community engagement may be found under *Resources* on the following web page of the CDE’s website: <https://www.cde.ca.gov/re/lc>.

Instructions

In responding to the following prompts, the LEA may reference or include input provided by community members during the development of existing plans, including the LCAP and/or the ELO Grant Plan, to the extent that the input is applicable to the requirements of the ESSER III Expenditure Plan. Descriptions provided should include sufficient detail yet be sufficiently succinct to promote a broad understanding among the LEA’s local community.

A description of the efforts made by the LEA to meaningfully consult with its required community members and the opportunities provided by the LEA for public input in the development of the plan.

A sufficient response to this prompt will describe how the LEA sought to meaningfully consult with its required community members in the development of the plan, how the LEA promoted the opportunities for community engagement, and the opportunities that the LEA provided for input from the public at large into the development of the plan.

As noted above, a description of “meaningful consultation” with the community will include an explanation of how the LEA has considered the perspectives and insights of each of the required community members in identifying the unique needs of the LEA, especially related to the effects of the COVID-19 pandemic.

A description of the how the development of the plan was influenced by community input.

A sufficient response to this prompt will provide clear, specific information about how input from community members and the public at large was considered in the development of the LEA’s plan for its use of ESSER III funds. This response must describe aspects of the ESSER III Expenditure Plan that were influenced by or developed in response to input from community members.

- For the purposes of this prompt, “aspects” may include:
 - Prevention and mitigation strategies to continuously and safely operate schools for in-person learning;

- Strategies to address the academic impact of lost instructional time through implementation of evidence-based interventions (e.g. summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs);
- Any other strategies or activities implemented with the LEA’s ESSER III fund apportionment consistent with section 2001(e)(2) of the ARP Act; and
- Progress monitoring to ensure interventions address the academic, social, emotional, and mental health needs for all students, especially those students disproportionately impacted by COVID-19

For additional information and guidance, please see the U.S. Department of Education’s Roadmap to Reopening Safely and Meeting All Students’ Needs Document, available here: <https://www2.ed.gov/documents/coronavirus/reopening-2.pdf>.

Planned Actions and Expenditures

Purpose and Requirements

As noted in the Introduction, an LEA receiving ESSER III funds is required to develop a plan to use its ESSER III funds to, at a minimum, address students’ academic, social, emotional, and mental health needs, as well as the opportunity gaps that existed before, and were exacerbated by, the COVID-19 pandemic.

Instructions

An LEA has the flexibility to include actions described in existing plans, including the LCAP and/or ELO Grant Plan, to the extent that the action(s) address the requirements of the ESSER III Expenditure Plan. When including action(s) from other plans, the LEA must describe how the action(s) included in the ESSER III Expenditure Plan supplement the work described in the plan being referenced. The LEA must specify the amount of ESSER III funds that it intends to use to implement the action(s); these ESSER III funds must be in addition to any funding for those action(s) already included in the plan(s) referenced by the LEA. Descriptions of actions provided should include sufficient detail yet be sufficiently succinct to promote a broad understanding among the LEA’s local community.

Strategies for Continuous and Safe In-Person Learning

Provide the total amount of funds being used to implement actions related to Continuous and Safe In-Person Learning, then complete the table as follows:

- If the action(s) are included in another plan, identify the plan and provide the applicable goal and/or action number from the plan. If the action(s) are not included in another plan, write “N/A”.
- Provide a short title for the action(s).

- Provide a description of the action(s) the LEA will implement using ESSER III funds for prevention and mitigation strategies that are, to the greatest extent practicable, in line with the most recent CDC guidance, in order to continuously and safely operate schools for in-person learning.
- Specify the amount of ESSER III funds the LEA plans to expend to implement the action(s); these ESSER III funds must be in addition to any funding for those action(s) already included in the plan(s) referenced by the LEA.

Addressing the Impact of Lost Instructional Time

As a reminder, the LEA must use not less than 20 percent of its ESSER III funds to address the academic impact of lost instructional time. Provide the total amount of funds being used to implement actions related to addressing the impact of lost instructional time, then complete the table as follows:

- If the action(s) are included in another plan, identify the plan and provide the applicable goal and/or action number from the plan. If the action(s) are not included in another plan, write “N/A”.
- Provide a short title for the action(s).
- Provide a description of the action(s) the LEA will implement using ESSER III funds to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs.
- Specify the amount of ESSER III funds the LEA plans to expend to implement the action(s); these ESSER III funds must be in addition to any funding for those action(s) already included in the plan(s) referenced by the LEA.

Use of Any Remaining Funds

After completing the Strategies for Continuous and Safe In-Person Learning and the Addressing the Impact of Lost Instructional Time portions of the plan, the LEA may use any remaining ESSER III funds to implement additional actions to address students’ academic, social, emotional, and mental health needs, as well as to address opportunity gaps, consistent with the allowable uses identified above in the Fiscal Requirements section of the Instructions. LEAs choosing to use ESSER III funds in this manner must provide the total amount of funds being used to implement actions with any remaining ESSER III funds, then complete the table as follows:

- If the action(s) are included in another plan, identify the plan and provide the applicable goal and/or action number from the plan. If the action(s) are not included in another plan, write “N/A”.
- Provide a short title for the action(s).
- Provide a description of any additional action(s) the LEA will implement to address students’ academic, social, emotional, and mental health needs, as well as to address opportunity gaps, consistent with the allowable uses identified above in the Fiscal Requirements section of the Instructions. If an LEA has allocated its entire apportionment of ESSER III funds to strategies for

continuous and safe in-person learning and/or to addressing the impact of lost instructional time, the LEA may indicate that it is not implementing additional actions.

- Specify the amount of ESSER III funds the LEA plans to expend to implement the action(s); these ESSER III funds must be in addition to any funding for those action(s) already included in the plan(s) referenced by the LEA. If the LEA it is not implementing additional actions the LEA must indicate “\$0”.

Ensuring Interventions are Addressing Student Needs

The LEA is required to ensure its interventions will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students most impacted by the COVID–19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

The LEA may group actions together based on how the LEA plans to monitor the actions’ progress. For example, if an LEA plans to monitor the progress of two actions in the same way and with the same frequency, the LEA may list both actions within the same row of the table. Each action included in the ESSER III Expenditure Plan must be addressed within the table, either individually or as part of a group of actions.

Complete the table as follows:

- Provide the action title(s) of the actions being measured.
- Provide a description of how the LEA will monitor progress of the action(s) to ensure that they are addressing the needs of students.
- Specify how frequently progress will be monitored (e.g. daily, weekly, monthly, every 6 weeks, etc.).